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26 SEP 1977

MEMORANDUM FOR: EPDS/COMPT/MRB

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7 : Ľ FROM Chief, Plans and Review Group Central Cover Staff

SUBJECT

SE Division OP ACTs PDDYNAMIC and PDPORTAL

Subject OP ACTs are returned herewith without CCS action. CCS is unable to conduct a meaningful review without specific information on the key personnel under cover. Needed is the following:

> Pseudonyms of Agency-affiliated personnel. 1.

2. Present status (contract agent, career agent, independent contractor, etc.)

Identification and type of cover mechanism 3. used (proprietary, non-controlled subsidy, devised facility, etc.)

Attachments:

LETTER AVEC THAT A THE AVEC SHOULD BE A THE AVEC AND A THE AVEC AN

A. OP ACT PDDYNAMIC FY 78 Renewal

OP ACT PDPORTAL FY 78 Renewal Β.

NOTE: The Agency has no contractual relationship with any of the key personnel in either of these OP ACTs.

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C/SE/SAG/CA

1 4 MAY 1977

MEMORANDUM FO	R:	Associate Deputy Director for Operations
FROM	:	د Chief, Evaluation & Program Design Staff
SUBJECT	:	FY 1978 Renewal of Activity PDDYNAMIC

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2. <u>Background</u>: Activity PDDYNAMIC supports Prolog Research Corporation, located in New York, the publishing and operational element of the Ukranian Liberation Group. An affiliate in Munich publishes a political-literary magazine, books, pamphlets and leaflets which are infiltrated into the USSR for clandestine distribution or passed to official Soviet representatives or travelers abroad. Prolog activities and publications are designed to provide intellectual and moral support to those Ukranians inside Soviet Ukraine who seek moderation of the Soviet political system.

3. Four disseminations resulted from contacts by a PDDYNAMIC asset with Ukranian travelers to the Soviet Union. A PDDYNAMIC asset in Munich, who is in touch with identified intelligence officers in the Chinese People's Republic Embassy in Bonn, passed Prolog materials to these contacts which was later published in the <u>Peking Review</u>. The Prolog group has also continued the effort begun in FY 1977 to extend their contacts and cooperation with other national minority groups abroad who are attempting to contact and influence their compatriots inside the Soviet Union.

4. A proposal before the SCC Special Activities Working Group which calls for expansion of this program has been referred to the State Department for preparation of a paper defining policy on minorities in the USSR. Should this expansion eventually occur, SE Division has plans to take initial steps to relocate the headquarters of Prolog from New York to Munich and to change the funding of the PDDYNAMIC

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activity from proprietary status to that of a non-controlled subsidy to simplify cover problems and minimize overhead costs.

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6. Staff Position: The Evaluation and Program Design Staff recommends approval of this renewal request at the budgeted level of Σ , \Box . The Central Cover Staff concurs in this recommendation. Chief, Covert Action Staff advises that this activity is in accordance with the provisions of Section 662 of the Foreign Assistance Act.

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CONCUR:

- 1. As submitted
- 2. With recommendations contained in Paragraph 1 of the EPDS memorandum E

Other ADDO comment an an an and a fore 3. the budget level of .[] con be submitted at a later dok when sa come is resolved. y

18 November 1977

MEMORANDUM FOR THE RECORD

FROM : Harritte T. Thompson C/EPDS/COMPT/MRB

SUBJECT : Operational Activity PDDYNAMIC - FY 78 Renewal

REFERENCE: Memorandum for the ADDO from C/EPDS, dated 14 November 1977; Subject: FY 1978 Renewal for Activity PDDYNAMIC

1. On 16 November 1977 the ADDO approved the FY 1978 renewal of Operational Activity PDDYNAMIC in the amount of \$230,000 rather than the \$265,000 requested.

2. The referenced EPDS memorandum noted that only \$230,000 was available in the SE Division budget for this activity and recommended that it be approved for that budgeted amount. The ADDO concurred in the recommendation with the comment that an amendment above the budget level of \$230,000 could be submitted at a later date when the SCC issue is resolved.

Harritte T. Thompson



MEMORANDUM FOR: Associate Deputy Director for Operations SUBJECT: FY 78 Renewal of Activity PDDYNAMIC

1. PDDYNAMIC is SE Division's operational activity for the support of a national minority emigre group, that of the ZP/UHVR (Ukrainian Liberation Council) and more directly its publishing and operational element, Prolog Research Corporation, which is located in New York. An affiliate in Munich, the Ukrainian Society for Studies Abroad, publishes a monthly political-literary magazine, Suchasnist (Contemporary Times), books, pamphlets and leaflets (primarily in Ukrainian) which are infiltrated into the USSR for clandestine distribution, or passed to official Soviet representatives or travelers abroad. Prolog activities and publications are designed to provide intellectual and moral support to those Ukrainians inside the Soviet Ukraine who seek moderation of the Soviet political system.

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2. PDDYNAMIC activity is in furtherance of DDO Objective A.2 and is in compliance with the provisions of Section 662 of the Foreign Assistance Act of 1961 (as amended) in that it was covered by the first Presidential Finding of 10 January 1975 and subsequently reported to the appropriate Congressional committees. PDDYNAMIC is part of the SE Division covert action program targeted at the USSR and Eastern Europe, has been reviewed by the Special Coordination Committee of the National Security Council and was approved by President Carter on 4 March 1977.

3. A proposal is now before the Special Activities Working Group which calls for an expansion of this program with emphasis on increase of contact and support to other national minority groups abroad which are targeted at national minorities in the USSR. If the proposal is endorsed by the SCC and approved by the President, we intend to seek an amendment to this OPACT to increase FY 1978 funding by \$155,000 to a total of \$420,000. This increase is not contemplated in the FY 78 program and would have to be met by a reserve release.

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ACCOMPLISHMENTS:

4. During the twelve month period of FY 1977, an estimated total of 25,500 items of PDDYNAMIC-produced literature will be distributed to the target area. This includes copies of the <u>Suchasnist</u>, the <u>Information</u> <u>Bulletin</u>, and books and <u>pamphlets</u> published by Prolog and distributed through one of the following means: hand carried by travelers to the Ukraine; hand carried to East Europe and mailed to the Ukraine from there; mailed from the West; passed directly to Ukrainians traveling to the West; and other special methods.

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5. During FY 1978, over 70 Prolog collaborators traveled to the USSR, many carrying in Prolog literature to relatives, friends and contacts in the Ukraine. Such visitors had over 400 contacts with Soviet citizens from whom they obtained information on conditions in the Soviet Union, news of dissident activity, and the treatment of arrested dissidents, including those subjected to psychiatric abuse. (See Annex A for a sample message smuggled out of a Soviet prison protesting the inhumane treatment of prisoners and relayed to Prolog contacts by relatives of the prisoners). Much of the material brought into the Ukraine by the visitors is then manually duplicated and circulated inside the country.

Prolog has published a total of thirteen books 6. during FY 1977, the majority of which are by Soviet Ukrainian authors who are unable to get their works published internally. The range of titles include poetry, biography, novels, essays, and a variety of hard-hitting books on historical or contemporary topics such as "Chronicles of Life in Soviet Concentration Camps", Sosnovsky's "History of Ukrainian Political Thought", and items on Ukrainian politics and In addition in FY 1977 the monthly Suchasnist culture. was continued with a press run of 2,000 copies, each month, and the letter-sized Information Bulletin (for mailing to Soviet institutions and party leaders) was printed four times in a press-run of 2,000 copies each and mailed into the Ukraine.

- 3 -

7. PDDYNAMIC/29 continued to spearhead the Prolog internal contact program by twice yearly trips to Europe to meet, vet, brief and debrief Ukrainian students, tourists and academics who travel to the Soviet Ukraine. This contact program has been continuing successfully for over 15 years with no serious incidents. The purpose of the program is to maintain personal contacts with both dissidents and non-dissidents in various parts of the Ukraine; the result has been a large variety of reporting about political and economic events in the more remote provinces of the Ukraine. This information was proved useful to SE Division reports officers for general background information on the Ukraine and has also resulted in four disseminations.

PDDYNAMIC/29 continued personal and mail contact 8. with PDDYNAMIC/74 in Munich, whose organization, The Ukrainian Society for the Study of Asian Problems (USSAP), is in contact with identified intelligence officers of the Chinese People's Republic based in the PRC Embassy in Bonn. Materials on the Ukrainian nationality question prepared by Prolog were relayed to the PRC representative in Bonn and resulted in an article in the Peking Review 22 October 1976, entitled "Underground Ukrainian Organization: Soviet National Oppression Denounced". Soviet press reaction indicated their strong displeasure with Chinese exploitation of this troublesome nationality question. In June 1977, PDDYNAMIC/74 was introduced to a new PRC representative who had arrived to replace the former contact who was returning to Peking where he will be responsible for Soviet affairs.

9. In New York, PDDYNAMIC/64 has maintained periodic contact with a Soviet Ukrainian official at the United Nations and has provided a series of in-depth assessments of the official. PDDYNAMIC/57, a young and energetic officer, has continued his work among young people in Canada and Western Europe by encouraging and guiding their work in publicizing the abuses of the Soviet GULAG system. He has also maintained contact with Soviet deportee Leonid Plyushch, who was released from a Soviet psychiatric institute in February 1976. Plyushch has been enrolled as a contributor to <u>Suchasnist</u> and the Prolog book publishing program.

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10. There has been a continued drumbeat of attacks in the Soviet press against the "Ukrainian bourgeois nationalists" in general and the Prolog magazine Suchasnist in particular by such Soviet organs as Literaturna Gazeta, Radyanske Literaturoznavstvo, Vitchyzna and Vsesvit. Personal attacks (on PDDYNAMICS 2, 3, 4, 17, 29, and 30) and on the ZP/UHVR organization appeared in at least a dozen books and journals indicating that Prolog materials and activities are reaching their target. (Attached as Annex B is a resume of the most significant attacks).

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11. Finally, the Prolog group has continued the effort begun in the last fiscal year of extending their contacts and cooperation with other national minority groups abroad who are attempting to contact and influence their compatriots inside the Soviet Union. A second volume of documents dealing with the nationality problems (similar to that published during FY 1976) has been collected and is being published in Russian. More active support to such groups, however, has not been possible due to severe budget restrictions in FY 1977.

PROBLEMS:

12. As in previous years, the major problem faced by the Prolog group has been the perennial lack of adequate funds, further aggravated by continuing inflationary increases in cost of living, publishing and overhead costs. The majority of personnel has been maintained at salary levels well below comparative salaries of other organizations. Although we are asking for a modest increase to cover inflationary costs, most of these funds will be utilized for overhead costs with little left for personnel increases.

PLANS:

13. PDDYNAMIC/29 will travel to Europe several times during the coming year to continue the program of vetting, briefing and debriefing regular sources and new travelers to the Ukraine. In addition, during his trips he will also widen his working contacts with other groups and individuals concerned with the nationalities problem in the Soviet Union. In the event that the proposal currently before the Special Activities Working Group for expansion of the minorities

- 5 -

program is approved, he will be in a position to provide these groups (Baltic, Byelorussian, Crimean Tatar, Armenian, and Georgian) with operational support and with help in expanding their programs of contact operations and publication and distribution of materials in their native languages.

14. Also, in the event that the expansion is approved, we plan to take initial steps to relocate the headquarters of Prolog from New York to Munich and to change the funding of the PDDYNAMIC activity from a proprietary status to that of a non-controlled subsidy to simplify cover problems and minimize overhead costs. Such an arrangement would also put the Prolog leaders closer to the target areas and to the major centers of emigre activity in Europe. Such a relocation would necessitate the transfer of several Prolog officers to Munich with initial onetime travel and transfer costs which cannot be absorbed in the present budget.

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15. Finally, Prolog plans to continue publication of the Ukrainian language journal Suchasnist, the Information Bulletin, and to publish as many of the twenty Ukrainian language manuscripts (which they have already reviewed, edited and prepared for printing) as the budget will allow. Included in this list is a wide range of titles including such samizdat materials as Snyehiryev's "Nen'ko Moya Nen'ko" (Mother, My Mother), the letters of imprisoned writers Lysoviy and Strilaniy, and various essays, poems and memoires. In connection with the 60th Anniversary of the Soviet Union, the group plans to publish Maystrenko's "Sixty Years of Nationalities Policy of the CPSU", and his "History of the Communist Party Ukraine, Vol III", Solchanyk and Hunchak's "Documents on the Development of the Ukrainian Political Thought", Koshelivec's "Literary Policy of the CPSU in the Ukraine", and several titles on economics, criticism of Marxism and political essays. The cost of this proposed publication is estimated at approximately \$40,000, about double the amount the group has been able to devote to their publications in previous years. Should the proposal

- 6 -

for the expansion of the minorities program be approved, it is planned to utilize a portion of those funds to cover this expansion of published materials.

COSTS:

16. It is requested that PDDYNAMIC be renewed for FY 1978 in the amount of \$265,000.00.

Source of Funds

Funds for PDDYNAMIC were included in the SE Division Operational Program in the amount of \$230,000. An additional sum of \$35,000 is required to maintain operations at the present level and to offset inflation (this increase in necessary due to budgetary restrictions in FY 1976 and FY 1977). Funds for PDDYNAMIC in FY 1978 were budgeted at \$35,000 less than current operational requirements indicated. This is presently an unfunded requirement. The FY 1979 program included \$230,000 to cover this activity. An additional sum of \$45,000 will be required in FY 1979 to maintain activity at the FY 1978 operational level.

Budget

See attached breakdown.

Foreign Funds

Approximately 48% of all PDDYNAMIC funds is expended in German or other West European currencies. Conversion from U.S. dollars is handled by PDDYNAMIC.

Funding

In accordance with the approved Administrative Plan.

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Accountability

All funds are accounted for in accordance with Agency regulations and the PDDYNAMIC Administrative Plan.

PDDYNAMIC BUDGET BREAKDOWN FY - 1978

	<u>FY-1977</u>	<u>FY-1978</u>	FY-1979
Cash Resources: Beginning Cash Balance Subsidy Income from Sales of Books & Subscriptions Total Cash Available Less Expenditures Ending Cash Balance			
Expenditures: <u>Fixed Expenses New York Office:</u> Payroll & Fringe Benefits Office Administration Sub-Total Fixed Expenses	\$ 132,050 20,970 \$ 153,020	\$ 138,900 23,300 \$ 162,200	\$ 145,800 24,600 \$ 170,400
Operating Expenses: Operational Travel Purchase of Books & Publications Entertainment Publishing Costs Distribution Costs Affiliated Group (Munich) * Research & Contact Operations ** Sub-Total Operating Expenses			
Total Expenditures			

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* See Annex 1 ** See Annex 2

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	Annex 1					
Payroll & Fringe Benefits:		FY-1977		FY-1978	Ē	<u>Y-1979</u>
Salaries Contributions to Employees Pension Plan Insurance Dues & Registration	\$	121,200 6,350 4,400 100	\$	127,000 7,000 4,800 100	\$	133,000 7,500 5,200 100
Total Payroll & Fringe Benefits	\$_	132,050	\$	138,900	\$	145,800

Fixed Expenses:

Rent Electricity Telephone Office Supplies Taxes & Licenses Maintenance & Repairs Miscellaneous Expenses

Total Fixed Expenses:



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	Annex 2					
Breakdown of Affiliated Group (Munich)		FY-1977		<u>FY-1978</u>		<u>FY-1979</u>
Payroll & Fringe Benefits Office Expenses Publishing Expenses: <u>Suchasnist</u>	\$	31,400 6,200 23,000	\$	32,800 6,500 25,000	\$	34,000 6,800 25,000
Total Affiliated Group Expenses:	\$	60,600	\$	64,300	\$	65,800
Breakdown of Research & Contact Operations (M Research Contact Operations Reverend I. Hryniokh (Stipend)	unic \$	<u>h</u>) 2,000 37,000 6,000	\$	2,000 42,000 6,000	\$	2,000 42,000 6,000
Total Research & Contact Ops. Expense	\$_	45,000	\$	50,000	\$	50,000

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ATTACKS ON ZP/UHVR AND ITS PERSONNEL IN THE SOVIET PRESS

1976 - 77

1. LITERATURNA UKRAINA, May 13, 1977, "Oracles from the Darkness" by Viktor Ivanysenko: The author attacks "one Bohdan Boychuk from that miserable little Munich pseudo-journal <u>Suchasnist</u> /for attempting/ 'to prove' that the quantitative growth of Soviet Ukrainian literature indicates its 'collapse'." The article is a response to Boychuk's charges that the growth in numbers of Soviet Ukrainian writers is programmed to muffle quality with quantity, published in the February issue of <u>Suchasnist</u> for 1975. Ivanysenko goes on to attack Ivan Koszeliwec, the editor of <u>Suchasnist</u>, for the latter's article on Ivan Senchenko, who died in November of 1975. (<u>Suchasnist</u>, February 1976).

2. RADYANSKE LITERATUROZNAVSTVO, No. 2, February 1977, "On Behalf of Effective Criticism" by Yu. I. Rymarenko: The author attacks Ukrainskyy Samostiynyk, Suchasnist (calling it the official organ of the anti-Soviet organization - The Foreign Representation of the Supreme Ukrainian Liberation Council), Ivan Koszeliwec as the editor-in-chief of <u>Suchasnist</u>, a contributing author to this publication, M. Dobrianskyy, A. Kaminsky, described as "one of the leaders of the Foreign Representation of the Supreme Ukrainian Liberation Council," and Mykola Lebed, called a former fascist spy who is now a paid agent of the CIA. All are accused of promoting anti-Soviet feelings among the Western intelligentsia.

3. On the Basis of Realism and Peoplemindedness /Na zasadakh realizmu i narodnosti/ - a collection of articles by various authors published by the T.H. Shevchenko Institute of Literature of the UkSSR Academy of Sciences in 1976 (Kiev: Naukova Dumka): Among the targets of this collection's authors are: the now defunct Ukrainian monthly, Ukrainskyy samostiynyk /Ukrainian Independist/ No. 131, 1968, for urging a Western orientation in seeking models for the state; Myroslav Prokop, here called "one of the most antagonistically inclined anti-Soviet 'publicists' of the nationalist <u>Suchasnist</u> (No. 10, 1973)," for proposing that understanding and cooperation be sought with those progressive forces in Russia, who are conscious of Russia's tragedy; Yu. Klynovyy's article in <u>Suchasnist</u> (No. 1, 1973), for accusing Soviet literary scholarship of focusing attention on the social background rather than on the literary merits of V. Stefanyk's works; and Oleksandra Chernenko for her essay on Mykhailo Kotsyubynskyy (Suchasnist No. 6-10, 1973), whom she views as an impressionist who rejects all moral and social obligations. In addition the collection mentions M. Prokop's article on D. Dontsov (Suchasnist, No. 5, 1973) and "one of today's nationalist activists," Yevhen Onatskyy writing in Suchasnist, Nos. 2-4 for 1963.

4. Stepan Boyko, <u>The People Do Not Forgive /Narod ne proshchaye</u>/, Uzhhorod: Karpaty Publishing House, 1976: The author, who is described as a former Cheka member, attacks Rev. Ivan Hrynioch and Mykola Lebed as leaders of the Organization of Ukrainian Nationalists.

5. Ivan Kochan, The Kiss of Judas, Vitchyzna, No. 11, 1976. A serialized novel in which Mykola Lebed is described as the chief of the OUN intelligence service.

6. 0.0. Polishchuk, "Bourgeois-Nationalist Falsification of the Marxist-Leninist Doctrine on Classes and Class Relations," FILOSOFSKA DUMKA, No. 3, May-June 1976: The author calls A. Kaminsky "one of the OUN's contemporary ideologues" and scores the latter's book <u>Dynamics of Liberation Struggle</u> /Dynamika vyzvolnoyi borotby/ for trying to prove the attenuation of class struggle in capitalist countries and the obsolescence of the Marxist-Leninist theory of classes and class relations. The article also attacks V. Hryshko for putting forward a conception of a future state of "class peace."

7. Les Topolchuk, "Who's Who: By Mandate of Treason," VISTI Z UKRAINY, No. 34 (948), October 1976: An article that purports to discuss the Foreign Representation of the Ukrainian Supreme Liberation Council /ZP UHVR/ in the light of "recent intrigues against peace and the security of nations on the part of Ukrainian bourgeois-nationalist organizations abroad." The article mentions Mykola Lebed, Lev Rebet, Yaroslav Stetsko, Ivan Hrynioch, Roman Ilnytskyj, Myroslav Prokop. Lopatynsky. ZP UHVR, as well as all the people mentioned above, are charged with spying for Western intelligence services.

8. O. Parubok, Machine Operator in a Beet-growing Brigade at the Suvorov Collective Farm in Zhashkiv Rayon, Cherkasy Oblast, "We Want To Grow Bread and Preserve Peace," RADYANSKA UKRAINA, July 31, 1977: The author, who calls his article an open letter to the "mourners" in the West, attacks the Information Bulletin of the General Secretariat of the Ì

Ukrainian Supreme Liberation Council, which he claims to have received from Canada, for attempting to sow enmity among Soviet nationalities.

9. Vitaliy Cherednychenko, "In the Camp of World Reaction," VSESVIT, No. 8, August 1977: The author attacks <u>Suchasnist</u> for criticizing the United Nations 1975 resolution branding Zionism as a form of racism, as a measure directed against "the self-determination of the Jewish people, against its right to its own national homeland, against its right to exist as a separate nation." The author also attacks the <u>Information Bulletin</u> for 1971 for attempting to "Ukrainize" the anticommunist, anti-Soviet course of Peking. He quotes the <u>Bulletin</u> as saying: "In practice it is necessary to inform the Chinese about events in Ukraine, in order to convince them of the need for Ukrainian-language broadcasts from China, and in order to establish direct, personal contacts with them..."

10. <u>RADYANSKYY SHLYAKH</u>, March 22, 1977 (organ of the Zhydachiv rayon party committee): The paper reports a thematic evening held at the 40th Anniversary of Soviet Ukraine Collective Farm in Zhydachiv rayon dedicated to the topic of "The Ukrainian Bourgeois Nationalists -- The Most Inveterate Enemies of the Ukrainian People." Both the newspaper's own report and the reprinted speeches of various participants in the evening attack Mykola Lebed as a leader of the OUN. M. Lebed is a native of this region.

11. Mykhailo Yablonskyy, "And What's Under the Mask?" VISTI Z UKRAINY, No. 32 (989), August 1977: The author, by his own account recently released from imprisonment, reveals the "true nature" of fellow-prisoners Sviatoslav Karavanskyy, Mykhailo Osadchyy, and Valentyn Moroz. The author also attacks the Horbach family for sending packages to the families of prisoners. The editors of the newspaper add that the Horbach "clan" lives in the Federal Republic of Germany and plays a very active role in the activities of nationalist organizations.

12. Vasyl Zakharchenko, "The Right to be Honest," LITERATURNA UKRAINA, July 19, 1977: This former dissident accuses I. Svitlychny and Z. Antonyuk, S. Gluzman, I. Kalynets and others of fabricating an interview with ten Soviet political prisoners published in the Italian press and later reprinted and broadcast by the Western press. The interview was also published by Suchasnist publishers in 1976.

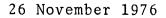
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13. <u>ZHOVTEN''</u> magazine. Repeated attacks are published against "Ukrainian bourgeois nationalists" in almost every issue of this magazine in the column entitled "Yaroslav Halan Post."

14. A number of publications appear each year directed against "Ukrainian bourgeois nationalists." Following are a few titles: M.M. Varvartsev, <u>Bourgeois "Ukrainian Studies"</u> --<u>A Weapon of Imperialism's Ideological Diversions, Kiev:</u> Naukova Dumka, 1976; <u>The Anti-Humanism of Modern Falsifyers</u>. Articles, Radynaskyy Pys'mennyk, 1977 (attacks against Koszeliwec, Krawciw and others); M. Dubyna, <u>The Trumpeters of Re-Unification</u>. Essays in Literary Criticism, Kiev: Radyanskyy Pys'mennyk, 1976 (reviewed in <u>Vitchyzm No. 5</u>, 1977. Reviewer writes that the work presents the true picture of the development of revolutionary literature, its role in the class and esthetic education of the workers, and in the struggle against Ukrainian bourgeois nationalism); F. Makivchuk, <u>Sketches for Portraits</u>, <u>Humor and Satire</u>, Kiev: Radyanskyy Pys'mennyk, 1976 (the author is said to expose bourgeois nationalists encamped on trans-oceanic garbage heaps, to satirize the survivals of the past and manifestations of a morality that is alien to Soviet society).

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MEMORANDUM FOR THE RECORD

FROM: Allen F. Katein, EPS/C/MRB

SUBJECT: OPACT PDDYNAMIC FY 1977 Renewal

REFERENCE: C/EPS Memorandum for ADDO, dated 18 November 1976, Subject: FY 1977 Renewal of Activity PDDYNAMIC

SECT

1. On 24 November 1976 the ADDO approved subject activity in the amount of \$245,000 for FY 1977.

2. The ADDO also concurred with the recommendations contained in para 6 of reference that SE Division should prepare alternative plans covering (a) the level of funding over the next two years which would be required to maintain the current operational posture of this activity, permit 5% pay raises, and meet continuing inflation; and (b) possible termination of the activity, indicating the time it would take and the cost per year until termination were completed.

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